

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: AP0301 RELOCATION OF ADMINISTRATIVE OFFICES

DESCRIPTION: Relocate the Administrative offices to the Airport Annex Building.

PROJECT MANAGER:

Phillip W. Savko, Aviation Director

BUDGET SOURCE: Airport Revenues

BUDGET AMOUNT: \$62,150

BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Construction	\$38,350	
Equipment and Furniture	20,000	
Contingency	3,800	

CONSULTANT (S):

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

**Proposed
Date**

**Revised
Date**

**Actual
Date**

Project Scope

04/03